



HOLY TRINITY & S. SILAS C. E. PRIMARY SCHOOL
HARTLAND ROAD, LONDON NW1 8DE

Tel: 020 7267 0771

E-mail: head@holytrinitynw1.camden.sch.uk

Head Teacher: Mrs L. Goll Deputy: Ms K. Arnison



18/07/25

Dear Parent/Carers,

We are writing to share our work from this year with you and to thank you for your appreciated support of our staff and pupils.

Resources and Finance Committee

The Resources and Finance Committee has met five times over the past year, with numerous additional touchpoints throughout. The committee's work has included, but is not limited to:

- Reviewing actual expenditure against the approved budget
- Conducting a detailed analysis of the three-year budget forecast
- Undertaking an in-depth review of Health and Safety logs
- Scrutinising proposed changes to the school environment
- Assessing the management of online Data Protection issues

As with all Governing Board committees, our role is to provide support and guidance to the Head and Staff. The clarity and thoroughness of information provided by the Headteacher and the School Business Manager has enabled the committee to fulfil this role efficiently and effectively.

While government funding continues to fall short of rising costs, the school is managing the situation prudently. With the continued and very much appreciated support of The Mercers and PiP, the school remains in sound financial health. However, financial pressures in the later years are expected to be even more challenging than previously anticipated and we will continue to monitor this closely.

Performance Committee

Our role as the Performance Committee is to monitor how well teaching and learning are performing for every pupil, how our teachers are continually developing our curriculum and their methods and how well our children are progressing in every sense, against national and local benchmarks but also in terms of their individual talents and capabilities.

Firstly, thank you to parents and carers for your support throughout the year, in particular how you embrace both attendance and punctuality, key components of a happy and successful journey through school life.

The school undertakes an enormous amount of bespoke teaching to ensure that all children have the very best opportunities to learn in a positive and engaging manner. The well-being of the team is critical to the success of the school, and senior leaders have done so much to support the whole team. With thanks to every member of the teaching and support staff who work tirelessly for each of our children.



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As ever, a key goal for the school this year has been the attainment of those children who have needed extra help, be it in Reading, Writing or Maths. Through different teaching methods, including the introduction of echo reading (a scheme where adults read and children repeat back what has been said) and precision teaching with a particular focus area, each one of the target groups has grown stronger over the year.

The additional needs of children are managed by an experienced SEND team, with an increasing number of individual programmes designed to support learning and development. Inclusivity is key but there is sometimes the requirement for time and space outside of the traditional classroom environment. The school successfully applied for funding for a sensory pod in the playground and we are sure that children will benefit from the relaxing and calming space which will be completed in time for the new school year.

We wish you all a lovely summer break.

On behalf of the Full Governing Body: Arabella, Boo, Will, Lisa, Laolu, Hannah, Katie, Richard, Neil, Lorraine, Gill, Tessa and Fr Philip.



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